

Additional Information Relating To
Bramford Household Waste Recycling Centre

As part of the process of investigating community options for the provision of recycling services in the Bramford area the following information has been requested by Cllr Field (division member for Bramford) and members of Mid Suffolk District Council and Bramford and Little Blakenham Parish Councils.

Some of the detailed financial information relating to Waste Recycling Group (WRG) costs and income is commercially confidential, and Suffolk County Council (SCC) is not able to release it. Such information would also not relate to the costs of site provision by a community group or third party. The information provided below relates to the 2010/11 financial year and hopefully provides sufficient detail to allow a community organisation or third party to construct its own costings.

Site Management Fee

The annual site management fee for Bramford HWRC is approximately £133,000 per annum. This is the sum paid to WRG to manage the facility and includes the following costs:-

Cost	Item	Additional information
£47,000	Staffing	
£86,000	Fixed Costs that include <ul style="list-style-type: none"> • Capital equipment depreciation • Waste Management Licence* • Utilities** • Training • COTC Management*** • Health & Safety • Insurances • Pest Control • Maintenance • Contribution to central overheads • Share of fleet costs 	*EA subsistence cost is £2,420 per annum, but may vary. **Current usage approx £5k. *** Site licence will dictate amount of time site must be supervised by a technically competent person. Bramford currently 1.5 hrs/wk. Estimate £25-50 per hour if hiring in.

The majority of this management fee will be saved by site closure.

Operating Costs

In addition to the management fee that is paid to WRG there is a cost for haulage and processing/disposal of much of the material handled through the site, and an income from some materials handled. Indicative costs/values are given in the table below:

Material	Bramford Throughput Tonnes 1/2/2010 to 31/1/2011	Cost/Value (£ Per Tonne)	Annual Cost/Value (£ Per Annum)
Reuse Bikes	0.00	0	0
Reuse Books	0.00	0	0
Reuse Bric-a-brac	0.02	0	0
Reuse Furniture	0.26	0	0
Reuse Gas Bottles	0.81	0	0
Reuse Mixed Media	1.48	30	44
Reuse Mobile Phones	0.00	0	0
Reuse Toner Cartridges	0.01	0	0
Batteries Auto	5.70	450	2565
Batteries Domestic	0.38	0	0
Card	70.78	50	3539
Clothes and Textiles	30.56	300	9195
Glass Clear	12.64	5	63
Glass Mixed	74.56	5	372
Inert Soil and Hardcore	0.00	0	0
Metal Ferrous & Non Ferrous Scrap	121.24	155	18,792
Oil Cooking	0.43	0	0.00
Oil Engine	3.60	-75	-270
Paper	23.62	20	472
Plastic Bags and Film	0.47	0	0.00
Plastic Containers	4.82	150	723
Plastic Rigid	0.00	0	0.00
Tetrapak	0.59	0	0.00
WEEE A LDA	46.56	0	0.00
WEEE B Cold	21.84	0	0.00
WEEE C CRT	43.47	0	0.00
WEEE D Lamps	0.98	0	0.00
WEEE E SDA	67.12	0	0.00
Wood	319.94	-67	-21,435
Green	680.98	-27	-18,386
Residual Collected	788.12	-88	-69,354
Total Tonnes	2,320.96		
Income			37,766
Expenditure			-109,446
Total net cost of materials (excluding handling and transport costs)			-71,680

All figures based on MRW values for materials delivered to a reprocessor (week commencing 4th April 2011).

It should be noted that there will be handling and transport costs associated with getting materials to outlets/reprocessors. These costs will vary per tonne depending on which type of material and location of the reprocessor/outlet. Some material may also incur a bin / bank hire cost that is also not included above and will vary between materials.

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etc.

Transport

Transport rates will vary dependant on the type of containers used, type of vehicle and locations of disposal points. £75.00 per hour is the industry standard rate for the cost of an 8 wheel hook lift truck, capable of lifting a 40 cubic yard container. The Bramford site typically generates 10-15 containers per week of material.